

Amending The 2008 Ulster County Budget – Upgrading Positions – Self Insurance Office

The Administrative Services Committee (Chairman Provenzano and Legislators Cahill, Kraft, Lomita, Felicello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County Insurance Officer has requested upgrades for Compensation/Disability Claims Examiner (Grade 9) and Senior Compensation Claims Examiner (Grade 10) positions, and

WHEREAS, the Ulster County Insurance Officer has requested such based on the reallocation of Social Welfare Examiner (Grade 10) and Senior Welfare Examiner (Grade 11) titles in 2001 and seeks same for Claims Disability Examiner and Senior Claims Disability Examiner titles, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has determined that a reallocation of grade is appropriate as Compensation/Disability Claims Examiner (Grade 9) to (Grade 10) and Senior Compensation Claims Examiner (Grade 10) to (Grade 11), and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

CHANGE

FROM

AMOUNT

1710-1001
(PC #)

Compensation/Disability Claims Examiner \$32,007.00*
*Annual Salary

TO

AMOUNT

1710-1001
(PC #)

Compensation/Disability Claims Examiner \$33,313.00*
*Annual Salary
(Effective May 15, 2008)
Cost to year end \$822.00

Resolution No. Draft May 14, 2008

Amending The 2008 Ulster County Budget – Reclassifying Positions – Self Insurance Office

FROM **AMOUNT**

1710-1003 (PC #)	Senior Compensation Claims Examiner *Annual Salary	\$38,111.00*
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TO **AMOUNT**

1710-1003 (PC #)	Senior Compensation Claims Examiner *Annual Salary (Effective May 15, 2008) Cost to year end \$1,501.00	\$40,495.00*
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FROM **AMOUNT**

1710-1005 (PC #)	Compensation/Disability Claims Examiner *Annual Salary	\$33,681.00*
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TO **AMOUNT**

1710-1005 (PC #)	Compensation/Disability Claims Examiner *Annual Salary (Effective May 15, 2008) Cost to year end \$785.00	\$34,928.00*
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FROM **AMOUNT**

1710-1006 (PC #)	Compensation/Disability Claims Examiner *Annual Salary	\$34,421.00*
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TO **AMOUNT**

1710-1006 (PC #)	Compensation/Disability Claims Examiner *Annual Salary (Effective May 15, 2008) Cost to year end \$797.00	\$35,506.00*
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Amending The 2008 Ulster County Budget – Reclassifying Positions – Self Insurance Office

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
S4-1332-1807	Part-Time Pay	\$ 6,198.00
<u>TO</u>		<u>AMOUNT</u>
S4-1332-1005	Regular Pay	\$ 3,906.00
	Worker's Compensation	
S4-1332-8002	Social Security	\$ 1,812.00
S4-1332-8040 (App. #'s)	Misc. Employee Benefits	\$ 480.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$ 3,906.00 – ADDITIONAL REGULAR PAY DOLLARS TO YEAR END

\$ 2,292.00 – ADDITIONAL BENEFITS DOLLARS TO YEAR END

\$ 6,198.00 – TRANSFER OF BUDGETED APPROPRIATION DOLLARS

0512